

Addendum – Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034

Change to Active Travel and Shared Path Projects

The Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 Project TT26 Cycling – Implement the Active Travel Plan currently has a total budget of \$13,206,991. This includes \$1,454,138 of Section 7.11 funding, collected under the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034.

A significant portion of project TT26 has been completed, with a majority of the remaining works to be completed being the Forest Hill link. The project has provided pedestrian and cycling linkages within neighbourhoods and across the city.

The current budget remaining for project TT26 is \$1,621,488. The estimated cost of implementing the remainder of the active travel links as part of TT26 is \$3,039,969. Therefore, there is a shortfall of \$1,418,481. This shortfall is the result of significant cost escalation within the construction sector since the original project inception in 2018.

To fund the remaining sections of the project, it is proposed to reduce the Section 7.11 funding allocated to shared paths and footpath projects around the city. A portion of these shared path and footpath project have been delivered under the active travel project.

It is proposed to reduce the budget for the projects identified in the table below and increase the budget for TT26 by \$1,418,481 to address the project budget shortfall.

Job No.	Local Infrastructure Contributions Plan Project	Budget to be allocated to TT26	Budget Remaining
19608	TT8 - Shared Paths - Ashmont and Glenfield	\$42,275	\$0
19609*	TT9 –Shared Paths - Boorooma, Estella, Gobbagombalin	\$200,000	\$60,044
19610*	TT10 – Shared Paths – Bourkelands and Lloyd	\$11,306	\$0
19611	TT11-Shared Paths– Central/North Wagga Wagga	\$51,613	\$0
19612*	TT12 –Shared Paths–Between CBD Forest Hill	\$200,963	\$0
19613*	TT13 – Shared Paths – Forest Hill	\$147,660	\$0
19614	TT14 – Shared Paths – Lake Albert and Tatton	\$6,594	\$0
19615	TT15 –Shared Path– Mountt Austin/Tolland/Turvey Park	\$24,680	\$0
19618*	TT17–Footpath- Boorooma/Estella/Gobbagombalin	\$100,000	\$155,319
19620*	TT19 – Footpaths – Central and North Wagga	\$33,390	\$36,304
19622*	TT21 – Footpaths – Forest Hill	\$120,000	\$88,725
19623*	TT22 – Footpaths - Kooringal	\$130,000	\$22,835
19624*	TT23 – Footpaths – Lake Albert and Tatton	\$100,000	\$129,050
19625*	TT24–Footpaths-Mount Austin/Tolland/Turvey Park	\$50,000	\$232,210
	Additional S7.11 contributions received via CPI increases	\$200,000	N/A
	Total	\$1,418,481	